

Enterprise Twp

FILED

AUG 25 2014

Donna Patton  
COUNTY CLERK

(Published In The Record, Thursday, July 24, 2014)11

State of Kansas  
Township

NOTICE OF BUDGET HEARING

The governing body of  
**Enterprise Township**  
**Reno County**

will meet on August 14, 2014 at 8:00 p.m. at Bill Zimmerman Residence, 108 N. Fairview, Nickerson, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the Bill Zimmerman Residence, 108 N. Fairview, Nickerson, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2013		Current Year Estimate 2014		Proposed Budget 2015		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Est. Tax Rate*
General	5,630	1.576	5,150	2.277	5,650	4,424	2.204
Debt Service							
Library							
Road	35,476	14.929	35,785	12.191	52,100	27,615	13.756
Cemetery	2,190	0.728	1,675	0.682	3,000	2,616	1.303
Special Machinery	83,931						
Totals	127,187	17.233	42,610	15.150	60,750	34,655	17.263
Less: Transfers	12,700		12,000		12,000		
Net Expenditures	114,487		30,610		48,750		
Total Tax Levied	30,882		28,549		XXXXXXXXXXXXXX		
Assessed Valuation:							
Township	1,792,008		1,884,354		2,007,420		
Outstanding Indebtedness, Jan 1							
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

\*Tax rates are expressed in mills.

Bill Zimmerman  
Clerk

Notice of Vote - Enterprise Township

In adopting the 2015 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the 2014 budget, adjusted by the 2013 CPI for all urban consumers. 3 members voted in favor of the budget and 0 members voted against the budget.

County of Reno)  
State of Kansas)ss,

PROOF OF PUBLICATIO  
DAVID GREEN, being duly sworn, days  
that he is publisher of

THE RECORD

a weekly newspaper printed and publishe  
of Turon, Reno County, Kansas, of gene  
culation on a weekly basis in Reno Cou  
and not a trade, religious or fraternal  
which newspaper has been entered as s  
mail matter in the United States Post Of  
Kansas, in which newspaper has been c  
ly and uninterruptedly published for m  
weeks a year and has been published fo  
five years prior to the first publication o  
hereinafter mention, and that the not  
copy is hereto attached, was published  
consecutive issues of said newspaper, th  
lication being in the issue of July,  
20 14 and the last publication in th  
July 24, 20 14.

*[Signature]*

PUBLISHER

Subscribed and sworn to before me thi  
July, 20 14.

*[Signature]*

No

My commissioner expires

NOTARY PUBLIC  
VALERI  
My Appt. Exp.

5/12

**CERTIFICATE**

2015

To the Clerk of Reno County, State of Kansas  
We, the undersigned, officers of

**Enterprise Township**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2015; and (3) the  
Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

Table of Contents:		Page No.	2015 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2015		2			
Alloc of MVT, RVT, and 16/20M Vehicles		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	79-1962	6	5,650	4,424	2.188
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7	52,100	27,615	13.660
Cemetery	12-1405	8	3,000	2,616	1.294
Special Machinery		7			
Totals		xxxxxx	60,750	34,655	
Budget Summary		9			
Neighborhood Revitalization Rebate			Vote publication required?	Yes <input checked="" type="checkbox"/>	

17.142

Final Assessed Valuation:	County Clerk's Use Only
Township	2,621,659
	Nov. 1, 2014 Valuation

Assisted by:  
Kelli J. Powers  
Grossardt & Gilbert, LLC  
Address:  
421A West 1st Ave.  
Hutchinson, KS 67504-3006  
Email:  
kelli@gg-cpas.com

*Bill Zimmerman* - Clerk  
*Stan R. Wagon* - Trustee  
*Jerry West* - Treasurer

Attest: 2014

County Clerk

Governing Body

**FILED**

Special Road Election held for Mills for years.  
First levy in .

AUG 25 2014

*Donna Patton*  
COUNTY CLERK

Enterprise Township

2015

**Computation to Determine Limit for 2015**

	<b>Amount of Levy</b>
1. Total tax levy amount in 2014	+ \$ 28,549 ✓
2. Debt service levy in 2014	- \$ 0
3. Tax levy excluding debt service	\$ 28,549 ✓

**2014 Valuation Information for Valuation Adjustments**

4. New improvements for 2014:	+ 17,903 ✓
5. Increase in personal property for 2014:	
5a. Personal property 2014	+ 45,494 ✓
5b. Personal property 2013	- 50,218 ✓
5c. Increase in personal property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of property that changed in use during 2014:	+ 764 ✓
7. Total valuation adjustment (sum of 4, 5c, 6)	18,667 ✓
8. Total estimated valuation July 1, 2014	2,007,420 ✓
9. Total valuation less valuation adjustment (8 minus 7)	1,988,753 ✓
10. Factor for increase (7 divided by 9)	0.00939 ✓
11. Amount of increase (10 times 3)	+ \$ 268 ✓
12. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 28,817 ✓
13. Debt service levy in this 2015 budget	0
14. 2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	28,817 ✓
15. Consumer Price Index for all urban consumers for calendar year 2013	1.50%
16. Consumer Price Index adjustment (3 times 15)	\$ 428 ✓
17. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ 29,245 ✓

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Enterprise Township  
Reno County

2015

**Allocation of Motor, Recreational, and 16/20M Vehicle Tax**

Budgeted Funds for 2014	Budget Tax Levy Amount for 2015	Allocation for Proposed Year 2015		
		MVT	RVT	16/20M Veh
General	4,291	337	2	76
Debt Service	0	0	0	0
Library	0	0	0	0
Road	22,973	1,807	10	409
Cemetery	1,285	101	1	23
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	28,549	2,245	13	508

County Treasurer's Motor Vehicle Estimate

2,245

County Treasurer's Recreational Vehicle Estimate

13

County Treasurer's 16/20M Vehicle Estimate

508

Motor Vehicle Factor

0.07864

Recreational Vehicle Factor

0.00046

16/20M Vehicle Factor

0.01779

2015

Enterprise Township

**Schedule of Transfers**

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2013</b>	<b>Current Amount for 2014</b>	<b>Proposed Amount for 2015</b>	<b>Transfers Authorized by Statute</b>
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	12,700	12,000	12,000	68-141g
Total		12,700	12,000	12,000	
Adjustments*					
Adjusted Totals		12,700	12,000	12,000	

\*Note: Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgeted fund.



Enterprise Township

2015

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget <b>General</b>	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance January 1	2,601	589	402
Receipts:			
Ad Valorem Tax	3,032	4,291	xxxxxxxxxxxxxxxxxx
Delinquent Tax	199	200	200
Motor Vehicle Tax	198	275	337
Recreational Vehicle Tax	1	2	2
16/20 M Vehicle Tax	53	60	76
LAVTR			0
Gross Earnings (Intangibles) Tax			251
Interest on Idle Funds	135	135	135
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>3,618</b>	<b>4,963</b>	<b>1,001</b>
<b>Resources Available:</b>	<b>6,219</b>	<b>5,552</b>	<b>1,404</b>
Expenditures:			
Officers Pay	1,800	1,800	1,800
Salaries & Wages			
Payroll Taxes	1,339	1,350	1,350
Supplies	109	100	100
Publications	55	50	60
Professional Services	535	550	540
Insurance	1,792	1,300	1,800
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>5,630</b>	<b>5,150</b>	<b>5,650</b>
Unencumbered Cash Balance Dec 31	589	402	xxxxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	5,650	7,650	5,650
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		5,650
	Tax Required		4,246
Delinquent Comp Rate:	4.2%		178
	Amount of 2014 Ad Valorem Tax		4,424

Enterprise Township

2015

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget <b>Road</b>	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance January 1	27,304	25,294	20,872
Receipts:			
Ad Valorem Tax	25,374	22,973	xxxxxxxxxxxxxxx
Delinquent Tax	1,750	2,300	2,500
Motor Vehicle Tax	2,396	2,100	1,807
Recreational Vehicle Tax	17	15	10
16/20M Vehicle Tax	345	375	409
Special Highway/Gasoline Tax	3,584	3,600	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Recd			
<b>Total Receipts</b>	<b>33,466</b>	<b>31,363</b>	<b>4,726</b>
<b>Resources Available:</b>	<b>60,770</b>	<b>56,657</b>	<b>25,598</b>
Expenditures:			
Administrative Per Diem	84	85	100
Salaries & Wages	6,130	6,300	6,500
Fuel & Oil	4,345	4,400	4,500
Road Materials & Supplies	4,897	5,000	5,000
Contract Services/Machine Hire	6,414	6,500	6,600
Repairs	906	1,000	1,200
Equipment Lease Purchase Payments			10,500
Insurance		500	500
Transfer to Special Machinery	12,700	12,000	12,000
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			5,200
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>35,476</b>	<b>35,785</b>	<b>52,100</b>
Unencumbered Cash Balance Dec 31	25,294	20,872	xxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	50,800	55,800	52,100
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		52,100
	Tax Required		26,502
Delinquent Comp Rate:	4.2%		1,113
Amount of 2014 Ad Valorem Tax:			27,615

**Special Machinery**

K.S.A. 68-141g

	2013 Actual Year
Unencumbered Cash Balance, Jan 1	84,145
Transfers from:	
Road Fund	12,700
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
<b>Resources Available:</b>	<b>96,845</b>
<b>Total Expenditures</b>	<b>83,931</b>
<b>Unencumbered Cash Balance, Dec 31</b>	<b>12,914</b>



Enterprise Township

2015

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
<b>Cemetery</b>			
Unencumbered Cash Balance January 1	979	393	264
Receipts:			
Ad Valorem Tax	1,235	1,285	XXXXXXXXXXXXXXX
Delinquent Tax	129	100	100
Motor Vehicle Tax	170	135	101
Recreational Vehicle Tax	1	1	1
16/20 M Vehicle Tax	29	25	23
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>1,564</b>	<b>1,546</b>	<b>225</b>
<b>Resources Available:</b>	<b>2,543</b>	<b>1,939</b>	<b>489</b>
Expenditures:			
Machine Hire	2,150	1,675	3,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>2,150</b>	<b>1,675</b>	<b>3,000</b>
Unencumbered Cash Balance Dec 31	393	264	XXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount:	2,150	2,850	3,000
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		3,000
		Tax Required	2,511
	Delinquent Comp Rate:	4.2%	105
	Amount of 2014 Ad Valorem Tax		2,616

Adopted Budget

0	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount:	0	0	0
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		0
		Tax Required	0
	Delinquent Comp Rate:	4.2%	0
	Amount of 2014 Ad Valorem Tax		0

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Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

\*Tax rates are expressed in mills.

Bill Zimmerman  
Clerk